Capital Fund Program - Five-Year Action Plan

Status: Submitted Approval Date: Approved By: 02/28/2022

| Part I: Summary | | | | | | | |
|---|---|--|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|--|
| PHA Name: Boyne City Housing Commission | | Locality (City/County & State) X Original 5-Year Plan | | Revised 5-Year Plan (Revision No: | |) | |
| PHA Number: MI084 | | | | | | | |
| A. | Development Number and Name | Work Statement for Year 1 2025 | Work Statement for Year 2 2026 | Work Statement for Year 3 2027 | Work Statement for Year 4 2028 | Work Statement for Year 5 2029 | |
| | LITZENBURGER/CONKLE ANNEX (MI084000001) | \$210,499.00 | \$150,000.00 | \$150,000.00 | \$150,000.00 | \$150,000.00 | |

| Part II: Supporting Pages - Physical Needs Work Statements (s) | | | | | | |
|--|---|--|--|----------|-----------------------|--|
| Work Statement for Year 1 2025 | | | | | | |
| Identifier | Development Number/Name | | General Description of Major Work Categories | Quantity | Estimated Cost | |
| | LITZENBURGER/CONKLE ANNEX (MI084000001) | | | | \$210,499.00 | |
| ID0000013 | Operations(Operations (1406)) | | Move all to operations | | \$210,499.00 | |
| | Subtotal of Estimated Cost | | | | \$210,499.00 | |

| Part II: Supporting Pages - Physical Needs Work Statements (s) | | | | | | |
|--|---|--|----------|----------------|--|--|
| Work State | Work Statement for Year 2 2026 | | | | | |
| Identifier | Development Number/Name | General Description of Major Work Categories | Quantity | Estimated Cost | | |
| | LITZENBURGER/CONKLE ANNEX (MI084000001) | | | \$150,000.00 | | |
| ID0000015 | Operations(Operations (1406)) | Operations | | \$150,000.00 | | |
| | Subtotal of Estimated Cost | | | \$150,000.00 | | |

| Part II: Supporting Pages - Physical Needs Work Statements (s) | | | | | | |
|--|---|--|----------|----------------|--|--|
| Work State | Work Statement for Year 3 2027 | | | | | |
| Identifier | Development Number/Name | General Description of Major Work Categories | Quantity | Estimated Cost | | |
| | LITZENBURGER/CONKLE ANNEX (MI084000001) | | | \$150,000.00 | | |
| ID0000016 | Operations(Operations (1406)) | Operations | | \$150,000.00 | | |
| | Subtotal of Estimated Cost | | | \$150,000.00 | | |

| Part II: Supporting Pages - Physical Needs Work Statements (s) | | | | | | |
|--|---|--|----------|-----------------------|--|--|
| Work State | Work Statement for Year 4 2028 | | | | | |
| Identifier | Development Number/Name | General Description of Major Work Categories | Quantity | Estimated Cost | | |
| | LITZENBURGER/CONKLE ANNEX (MI084000001) | | | \$150,000.00 | | |
| ID0000017 | Operations(Operations (1406)) | Operations | | \$150,000.00 | | |
| | Subtotal of Estimated Cost | | | \$150,000.00 | | |

| Part II: Supporting Pages - Physical Needs Work Statements (s) | | | | | | |
|--|---|--|--|----------|----------------|--|
| Work State | Work Statement for Year 5 2029 | | | | | |
| Identifier | Development Number/Name | | General Description of Major Work Categories | Quantity | Estimated Cost | |
| | LITZENBURGER/CONKLE ANNEX (MI084000001) | | | | \$150,000.00 | |
| ID0000018 | Operations(Operations (1406)) | | Operations | | \$150,000.00 | |
| | Subtotal of Estimated Cost | | | | \$150,000.00 | |